

Budget Approval Meeting Agenda

BOLTON ACADEMY

Date: March 13, 2024

Time: 6:30pm

Location: Zoom: https://atlantapublicschools-

us.zoom.us/j/86282107656?pwd=WDFsWFR1SStIZXRoQXdEeTJqeDFqdzo9

- I. Call to Order
- II. Roll Call; Establish Quorum
- III. Action Items
 - A. Approval of Agenda
 - B. Approval of Previous Minutes
 - C. Budget Approval (after final presentation/review and discussion)
- IV. Discussion Items

A. Discussion Item 1: Presentation of the final budget

- i. Questions to consider:
 - 1. Are our school's priorities (from your strategic plan) reflected in this budget?
 - 2. Are new positions and/or resources included in the budget to address our major priorities?
 - 3. Do we know (as a team) the plan to support implementation of these priorities beyond the budget (ex. What strategies will be implemented)?
 - 4. What tradeoffs are being made in order to support these priorities (e.g. class sizes, staff positions, materials)?
 - 5. How are district and cluster priorities reflected in our budget?
 - 6. Cluster priorities- what staff, materials, etc. are dedicated to supporting our cluster's priorities?
 - 7. Signature programs- what staff, materials, etc. are dedicated to supporting our signature program?
 - 8. Are there positions our school will share with another school, i.e. nurse, counselor?
- B. Discussion Item 2: Security Grant Survey
- V. Information Items
 - A. Principal's Report
- VI. Announcements
- VII. Public Comment
- VIII. Adjournment